

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
OROQUIETA AGRO-INDUSTRIAL SCHOOL
INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT													
Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)													
1040101001	Common Supplies and Equipment Available at Procurement Service	OAIS	NO	NP- 53.5 Agency to Agency	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	307,002.70			
Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													
1040101001	Common Supplies and Equipment Not Available at Procurement Service - Admin/ Instruction	OAIS	NO	52. Shopping	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	63,839.60			
	Common Supplies and Equipment Not Available at Procurement Service- Regular Program	OAIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	1,361,866.00			
	Common Supplies and Equipment Not Available at Procurement Service - UAQTEA	OAIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	170,233.25			
	Common Supplies and Equipment Not Available at Procurement Service - Community-Based Training	OAIS	NO	NP 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	income	170,233.25			
5020321002	Semi-Expendable Office Equipment Expenses		NO	52. Shopping					GoP				
5020321003	Semi-Expendable ICT Equipment Expenses		NO	52. Shopping					GoP				
5020322001	Semi-Expendable Furnitures and Fixtures Expenses		NO	52. Shopping					GoP				
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)		NO	52. Shopping					GoP				
B. PRINTING/ PUBLICATIONS													
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	OAIS	NO	NP- 53.9 Small Value Procurement					Gop	44,000.00			
C. EVENTS MANAGEMENT													
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office		NO	NP- 53.10 Lease of Venue					Gop				
5029903000	Catering Services for various meetings/programs		NO	NP- 53.9 Small Value Procurement					Gop				
D. TRANSPORTATION SERVICE													
5029905003	Transportation Service Rental	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	Gop	220,000.00			
E. PREVENTIVE REPAIRS AND MAINTENANCE													
5021304001	Repairs and Maintenance - Buildings	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	237,945.00			
5021305002	Repairs and Maintenance - Office Equipment		NO	NP- 53.9 Small Value Procurement					GoP				
5021305003	Repairs and Maintenance - ICT Equipment	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	66,000.00			
5021306001	Repairs and Maintenance - Motor Vehicles	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	45,100.00			

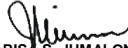
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5021307000	Repairs and Maintenance - Furniture and Fixtures	OAIS	NO	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	19,250.00			
F. SECURITY SERVICES													
5021203000	2 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	OAIS	YES	Public Bidding	15 days philGeps	opening of bids/awards of contract	3 days	1-2 days	GoP	238,209.13			
G. OTHER MISCELLANEOUS EXPENSE													
5029999002	Other Maintenance and Operating Expenses		NO	NP- 53.9 Small Value Procurement					GoP				
										2,943,678.93	-	-	

Prepared by:


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 AO - I / Supply Officer

Certificate Funds Available/
 Certifies Appropriate Funds Available:


MARISA S. JUMALON
 AO - II / Financial Analyst

Recommending Approval:


JOELY P. ESPARAGOZA
 BAC Chairperson

Approved:


LEE R. CATANE
 Vocational School Administrator - II